

Appendix D: Indicative Outputs and Impacts – as of 2nd August 2022

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Table D1: Indicative Outputs (subject to revision)	
Intervention number and measure	Number
[REDACTED]	1
[REDACTED]	1
[REDACTED]	3000
[REDACTED]	1,200,000
S8 Number of local events or activities supported	40
S8 Number of organisations receiving grants	30
S8 Number of projects successfully completed	35
S8 Number of volunteering opportunities supported	50
S9 Amount of green or blue space created or improved	150
S9 Number of amenities/facilities created or improved	4
S9 Number of organisations receiving financial support other than grants	6
S9 Number of organisations receiving grants	6
S9 Number of organisations receiving non-financial support	4
S9 Number of people attending training sessions	40
S9 Number of Tourism, Culture or Heritage assets created or improved	9
S10 Number of households receiving support	750
S10 Number of households supported to take up energy efficiency measures	500
S10 Number of organisations receiving financial support other than grants	1
S10 Number of people reached	1,500
S12 Number of facilities supported/created	2

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S33 Number of people supported to participate in education	4,030
S33 Number of people taking part in work experience programmes	70
S33 Number of volunteering opportunities supported	550
S35 Number of people in employment engaging with the skills system	70
S35 Number of people retraining	75
S35 Number of people supported to gain a qualification or complete a course	170

Table D2: Indicative outcomes (subject to revision)	
Intervention number and measure	Number
S8 Number of volunteering opportunities created as a result of support	70
S9 Improved engagement numbers (% increase)	5
S10 Increased take-up of energy efficiency measures (% increase)	2
S12 Improved perception of facility/infrastructure	60.075

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